

Appendix A: Proposed Amendments to the Approved Highways and Transport Capital Programmes

Project Details							
No	Scheme Name	Division/District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
2016/17 New Start Local Priority Response Fund							
1.	Manchester Road Pelican Crossing	Preston City, Preston	This scheme was originally allocated £33,963 to convert a zebra crossing into a pelican crossing outside Cardinal Newman College. However more detailed investigations by the Highways Team have highlighted that in taking forward this scheme there is an increased chance of accidents happening due to the amount of traffic queues it would create if the crossing was to be converted into a signalised crossing. It is therefore proposed that this scheme is cancelled to release the monies back into the programme.	£33,963	£0	£33,963	£0
2.	Lower Antley Street Carriageway Resurfacing	Accrington West, Hyndburn	This scheme was originally allocated £23,934 for carriageway resurfacing works. However these works have since been incorporated into private developer works in the area at no cost to the county council. It is therefore proposed that this scheme is cancelled to release the monies back into the programme.	£23,934	£0	£23,934	£0
3.	Lower Antley Street Footway Improvements	Accrington West, Hyndburn	This scheme was originally allocated £3,240 for footway improvement works. However these works have since been incorporated into private developer works in the area at no cost to the county council. It is therefore proposed that this scheme is cancelled to release the monies back into the programme.	£3,240	£0	£3,240	£0
4.	Hillcrest Footway Resurfacing	Ribble Valley South West, Ribble Valley	This scheme was originally allocated £32,032 for footway resurfacing works on Hillcrest Road. However the scheme now requires an additional £27,174 to be able to complete the scheme as upon further review of the project it has been identified that long lengths of kerbing will also need to be replaced along the road. It is proposed that this additional funding is allocated from the released budgets from above two Lower Antley Street schemes to allow the project to be completed.	£32,032	£27,174	£0	£59,206
5.	Bentley Street Carriageway Resurfacing	Nelson South, Pendle	This scheme was originally allocated £26,125. However the works have been completed and the actual costs were 16% less at £21,835. It is therefore proposed to reduce the allocation to £21,835 and release funding of £4,290.	£26,125	£0	£4,290	£21,835
6.	Stanley Street Carriageway Resurfacing	Brierfield and Nelson North, Pendle	This scheme was originally allocated £42,625. However this scheme will only require £30,000 to complete the works and as such it is proposed to reduce the allocation to £30,000 and release funding of £12,625.	£42,625	£0	£12,625	£30,000
7.	Reedley Road Carriageway Resurfacing	Pendle West, Pendle	This scheme was originally allocated £64,747 to resurface the top and bottom parts of Reedley Road in Brierfield. However the full length of the road is now in need of resurfacing as it is all in a very poor condition. As such it is proposed to extend the scheme which will require an additional £37,484 to complete the works. It is proposed that the additional monies are allocated from the released funding detailed in the above schemes 1, 5, and 6 to allow for these extra works.	£64,757	£37,484	£0	£102,241
Revised 2016/17 New Start Local Priority Response Fund				£226,676	£64,658	£78,052	£213,282
2013/14 New Start Road Safety							
8.	Preston Dock Esplanade	Preston City, Preston	This scheme was originally allocated £18,207 to modify the path around Preston Dock to also allow cycle use. However detailed investigations have found that the proposed track is not all in LCC's ownership, which would therefore need permissive access rights on the land that Preston City Council own; several sections of the track width is below the legal standard required; and in one section it has the potential to bring cyclists into direct conflict with pedestrians. Due to these complexities it is therefore proposed to cancel the scheme to release the remaining funding into the road safety programme.	£18,207	£0	£5,507	£9,700
Revised 2013/14 New Start Road Safety				£18,207	£0	£5,507	£9,700

No	Scheme Name	Division/District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
			2016/17 Public Rights of Way (PROW)				
9.	Footpath 94 Higham, Haddings Head - Guide Lane	Pendle West, Pendle	This scheme was originally allocated £13,495 to improve the footpath's surface across agricultural land. However due to a number of unforeseen complications with land access and landowner agreements this scheme is no longer currently viable. It is therefore proposed to cancel the scheme from this year's funding and release the monies back into the programme.	£13,495	£0	£13,495	£0
10.	Footpath 13 West Bradford - Drakehouse Wood	Ribble Valley North East, Ribble Valley	This scheme was originally allocated £6,694 to improve this village path's surface and drainage. However due to a number of issues with the land access and landowner agreement this scheme is no longer currently viable. It is therefore proposed to cancel the scheme from this year's funding and release the monies back into the programme.	£6,694	£0	£6,694	£0
11.	Footpath 43, Billington	Ribble Valley South West & North East, Ribble Valley	It is proposed to allocate £22,718 to fund this new high priority scheme to improvement and widen this very well used urban path which connects Billington and Whalley. The path is currently in a very poor condition and it has received a large number of complaints from members of the public. It is proposed that this additional funding is allocated from the above two proposed cancellations, along with £2,529 from the unallocated budget in this programme.	£0	£22,718	£0	£22,718
12.	Bridleway 35 Tan Yard Lane, Longridge	Longridge with Bowland, Ribble Valley	It is proposed to allocate £13,995 to fund this new high priority scheme to carry out surface and drainage improvement works on this bridleway in Longridge. It is in a very poor condition and has been continually wet for a number of years due to its inadequate drainage, and it has received numerous complaints from members of the public. Continued housing expansion in the area has also increased use of the path to the local amenities. It is proposed that this additional funding is allocated from the unallocated budget in this programme.	£0	£13,995	£0	£13,995
13.	Footpath 157 Burnley Hospital Path	Burnley North East, Burnley	It is proposed to allocate £15,750 to fund this new high priority scheme to widen and resurface this path to Burnley Hospital. This is an extremely well-used major pedestrian route to the hospital which is currently not wide enough for adequate pushchair and wheelchair access. It has also received a large number of complaints from members of the public. It is proposed that this additional funding is allocated from the unallocated budget in this programme.	£0	£15,750	£0	£15,750
14.	Bridleway 86 Heath Charnock	Chorley Rural east, Chorley	It is proposed to allocate £30,000 to fund this new high priority scheme to carry out surface and drainage improvement works on this bridleway. The popular and well used path to Anglezarke Reservoir has had been badly water damaged which has eroded its surface, these works will therefore improve the drainage to prevent the ongoing erosion and repair the resurface to improve its safety. It is proposed that this additional funding is allocated from the unallocated budget in this programme.	£0	£30,000	£0	£30,000
15.	Footpath 11 Poulton	Poulton le Fylde, Wyre	It is proposed to allocate £14,700 to fund this new high priority scheme to widen and resurface this narrow and enclosed path in Poulton. The path is in a very poor condition and is an important link to Poulton Town Centre from an area of deprivation. It has also received a large number of complaints from members of the public. It is proposed that this additional funding is allocated from the unallocated budget in this programme.	£0	£14,700	£0	£14,700
16.	2016/17 Countywide Reactive Maintenance Fund	All divisions/districts as necessary	This £30,000 countywide reactive maintenance fund is used to deal with emergency improvement works to the PROW network across the county which happen very quickly and need responding to straight away. It allows the team to respond to emergencies quicker and more effectively as the team can start works on the ground immediately to rectify these emergencies. The team has worked on over 35 small scale emergency project over the last six months with this funding, and it is proposed that a further £46,695 is allocated from the programme's unallocated budget to allow the team to continue to deal with the Christmas and winter period issues and emergencies.	£30,000	£46,695	£0	£76,695
			Revised 2016/17 Public Rights of Way (PROW)	£50,189	£143,858	£20,189	£173,858